COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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Agenda item # 10

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

September 16, 2026

MOTION

Made By: Mr. Payne, Seconded By: Ms. Dunlop
Action: Motion Carried, Unanimously

Title: FY2027-2032 Six-Year Improvement Program Transfers
June 20, 2026 through August 21, 2026

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2027-2032 Program on June 16, 2026; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

WHEREAS, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Prioritization Process, additional details are provided in Attachment B.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

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CTB Decision Brief

FY2027-2032 Six-Year Improvement Program Transfers
June 20, 2026 through August 21, 2026

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 16, 2026, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 20, 2026 through August 21, 2026 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

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Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	Piedmont Avenue Pedestrian Heads	109509	Bristol	Lee Highway Sidewalks - Phase 1	110875	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 204,860	$ 660,940	$ 660,940	44.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to fund an underway project.
2	Bristol	#SGR Bristol - Local SGR Bridge - Balance Entry	T9534	Bristol	#SGR19LB - Fairground Rd RT 16 Clin Rv Taz VA 1802 Fed 22544	113876	SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51), SGR Bridge State (SSB700)	$ 2,813,340	$ 9,149,594	$ 9,149,594	44.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item and a scheduled project to fund a scheduled project.
3	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#SMART20-Lee Hwy and Euclid Ave Roundabout (APP ID#3836)	115486	HB1887 - DGP (1): DGP - NHPP (GF1100), HB1887 - DGP (1): DGP - NHPP Soft Match (GF1101)	$ 439,888	$ 9,266,636	$ 9,266,636	5.0%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project to authorize right of way. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Bristol District								**$ 3,458,088**				
4	Fredericksburg	RTE 1 & MASSAPONAX CHURCH RD (RTE 608) INTX TL IMPR	130104	Fredericksburg	PE STUDY ONLY - RTE 1 & MASSAPONAX CHURCH RD (RTE 608)	130189	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1), RSTP : Fredericksburg (CF2MA0), RSTP Match :	$ 1,250,434	$ 1,250,434	$ 1,250,434	100.0%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.
Subtotal Fredericksburg District								**$ 1,250,434**				
5	Hampton Roads	#SMART18 - SKIFFES CREEK CONNECTOR	100200	Hampton Roads	Sidewalk and Bikeway on Rte 60 from Croaker to Old Church Rd	17633	Accounts Receivable - Primary (NOP422), RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	$ 830,239	$ 4,616,841	$ 4,616,840	21.9%	Transfer of surplus funds recommended by District and MPO from a completed project to the fund a completed project.
6	Hampton Roads	TRFA FUNDING FOR TOLLING HREL	T31844	Hampton Roads	Hampton Roads Express Lanes Network Study	113543	Toll Facilities Revolving Account; I-64 HOT Toll Facility (TLS110)	$ 523,138	$ 2,023,138	$ 2,023,138	34.9%	Transfer of surplus funds recommended by District from the HREL TFRA Balance Entry line item to a completed project.
7	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) VENTILATION FAN	120307	Special Structures Fund - State (SSF000)	$ 2,500,000	$ 24,551,220	$ 24,551,220	11.3%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry to an underway project.
8	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT OVERHEIGHT PHASE II - VENTILATION UPGRADE	123865	Special Structures Fund - State (SSF000)	$ 880,020	$ 2,780,020	$ 73,517,491	46.3%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to a scheduled project.
9	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR25VP - PM-5S-25 ASPHALT RESURFACING - PRIMARY SYSTEM	125028	SGR Paving State (SSP700)	$ 305,164	$ 1,749,023	$ 1,749,023	21.1%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a completed project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - BERKLEY FENDER SYSTEM REPLACEMENT	127891	Special Structures Fund - State (SSF000)	$ 39,000,000	$ 39,885,452	$ 42,885,452	> 100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to an underway project.
Subtotal Hampton Roads District								**$ 44,038,561**				
11	Northern Virginia	DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD	121761	Northern Virginia	#SMART20 - INTERSECTION IMPROV AT OLD BRIDGE AND OCCOQUAN RD	115553	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 5,000,000	$ 20,850,000	$ 21,654,540	31.5%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund an underway project for construction award.
12	Northern Virginia	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD	119480	Northern Virginia	RT 15 & BATTLEFIELD PARKWAY INTERCHANGE	T32051	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 11,011,690	$ 11,011,690	$ 11,011,690	100.0%	Transfer of surplus funds recommended by District and MPO from a cancelled project to fund a scheduled project.
13	Northern Virginia	#ITTF23 DYNAMIC RAMP METERING NORTHERN VIRGINIA	121698	Northern Virginia	#ITTF23 I-395/I-66 DYNAMIC RAMP METERING UPGRADES NOVA	130082	ITTF (HS7100)	$ 900,000	$ 900,000	$ 900,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to a scheduled project.
Subtotal Northern Virginia District								**$ 16,911,690**				
14	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	RTE 46 - BRIDGE REHAB OVER NOTTOWAY RIVER (FED ID 3583)	93093	CTB Formula - Bridge State (CS0110), Dedicated State Funding (CS0100)	$ 2,991,909	$ 14,621,913	$ 14,621,913	25.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
15	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Richmond	DEEPWATER TERMINAL RD - EXTEND EXISTING ROADWAY	104281	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 1,060,682	$ 11,784,008	$ 11,784,008	11.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Revenue Sharing Balance Entry line item to fund a scheduled project.
16	Richmond	#SGR Richmond - Local SGR Bridge - Balance Entry	T9634	Richmond	#SGR19LB - Lakeside Ave over N. Run - Rep Br (Fed ID 9657)	113479	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	$ 959,162	$ 10,056,890	$ 10,056,890	10.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to fund an underway project for construction award.
17	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY	70719	Richmond	Route 60 (Ruthers Rd-Stonebridge Plaza Ave) Sidewalk	115063	CMAQ : Richmond (CF5M20), CMAQ Match - Access : Richmond MPO (CNS214), CMAQ Match - Interstate : Richmond MPO (CNS214), CMAQ	$ 1,542,000	$ 7,205,305	$ 7,205,000	27.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.
18	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	FLASHING YELLOW ARROW/PED CROSSINGS/HIGH VIS BACKPLATES	127586	HSIP to Vulnerable Users Allocation - Soft Match (CF3801), HSIP to Vulnerable Users Allocation-Federal (CF3800)	$ 441,402	$ 841,170	$ 841,170	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
19	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS–BENJAMIN HARRISON DOLPHIN SYSTEM	129813	Special Structures Fund - State (SSF000)	$ 28,453,714	$ 37,754,212	$ 37,754,213	> 100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to an underway project.

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Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
20	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Richmond	#ITTF23 - 288 NB HARD SHOULDER RUNNING (HSR)	129131	HB1887 - HPP (2): ITTF (HS7100)	$ 5,109,875	$ 19,120,996	$ 19,120,996	36.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project for construction award.
Subtotal Richmond District								**$ 40,558,744**				
21	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Salem	#ITTF - FIBER SA10 FROM ROUTE 100 (DUBLIN) TO I-81	128668	ITTF (HS7100), ITTF: NHPP (IFF100), ITTF: NHPP Softmatch (IFF101)	$ 200,000	$ 700,000	$ 700,000	40.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a scheduled project.
22	Salem	#SGR27VP - PLANT MIX, PRIMARY - FLOYD	129733	Salem	#SGR27VP - PLANT MIX, PRIMARY - ROANOKE	129735	SGR Paving State (SSP700)	$ 1,995,575	$ 4,545,575	$ 4,545,575	78.3%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
23	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry, ROUTE 11/460 - FALLBROOKE DRIVE SIGNALS	104126, 128529	Salem	EAST ROANOKE RIVER GREENWAY GAP - PE ONLY	130148	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	$ 250,000	$ 550,000	$ 550,000	83.3%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item and a scheduled project to fund a scheduled project.
Subtotal Salem District								**$ 2,445,575**				
24	Staunton	#I81CIP O&M SSP FY21-27 STAUNTON	116384	Staunton	#I81CIP O&M TOC FLOOR OPERATIONS STAUNTON	116331	I-81 Corridor Funds - State (CS9181)	$ 1,000,000	$ 3,219,854	$ 3,219,854	45.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project to fund an underway project.
25	Statewide, Staunton	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED, WAYNESBORO TRANSIT ACCESS PROJECT	70466, 129658	Staunton	BOSCAWEN STREET PEDESTRIAN MALL	116858	Local Funds for Enhancement Projects (NPL206), TAP 50-200 - Federal (CF6400), TAP Statewide (CF6100)	$ 2,250,000	$ 5,316,600	$ 7,320,920	73.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item and a canceled project to afund a scheduled project for award.
26	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART22 - ROUTE 7 STARS ACCESS MANAGEMENT PROJECTS	119644	DGP - State (GS0100)	$ 527,554	$ 1,765,884	$ 1,765,884	42.6%	Transfer of surplus funds recommended by District from the District DGP Balance Entry line item to fund a scheduled project for construction award. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
27	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	RIVERWALK PHASE III ENHANCEMENT	121208	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	$ 389,156	$ 966,655	$ 966,655	67.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
28	Staunton	#BF - STAUNTON YR2 - I-64 BRIDGE PRESERVATION, #BF - Staunton Bridge Painting - Augusta Co, #BF - Staunton Bridge Painting - North 1	121215, 124208, 124209	Staunton	#BF - STAUNTON YEAR 1 OVERLAYS NORTH TASK ORDER	122188	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$ 1,525,809	$ 14,127,667	$ 14,127,667	12.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from completed projects to fund a completed project.
Subtotal Staunton District								**$ 5,692,519**				

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
29	Statewide	PROJECT PIPELINE PRESCOPING	118654	Statewide	#PIPELINE PROGRAM ADMINISTRATION	127063	Prescoping Funds (PRS120)	$ 300,000	$ 800,000	$ 800,000	60.0%	Transfer of surplus funds recommended by District from the Statewide Prescoping Balance Entry line item to fund an underway project.
30	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF25 - PROJECT VISTA DEVELOPMENT	127090	ITTF (HS7100)	$ 1,000,000	$ 2,000,000	$ 2,000,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
31	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	Modernizing Oper. for VA's Evacuation Resilience (MOVER)	128354	Federal Grant Funds (CNF211), ITTF State (HS7100)	$ 3,482,969	$ 10,265,944	$ 10,265,944	51.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a scheduled project.
Subtotal Statewide District								**$ 4,782,969**				
Grand Total								**$ 119,138,580**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#SGR Bristol - Local SGR Bridge - Balance Entry	T9534	Bristol	#SGR19LB - Oak St over NS RWY Bristol VA 8010 Fed 19982	113881	SGR - State (SS0100)	$ 552,799	$ 7,039,756	$ 7,039,756	8.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to a scheduled project.
B	Bristol	#SGR19LB - Goodson St / Beaver Crk Bristol VA 1802 Fed 19971	113879	Bristol	#SGR19LB - MLK BLV over Beaver Crk Bristol VA 8002 Fed 20004	113882	SGR - State (SS0100)	$ 230,858	$ 3,151,848	$ 3,151,848	7.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a scheduled project to fund a scheduled project.
C	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#SMART22 - REALIGNMENT OF 2ND STREET APPROACH	119437	DGP Supplemental (HB1414) - State (GS0000)	$ 87,808	$ 1,813,314	$ 1,813,314	5.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry to fund an underway project for construction award.
D	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Bristol	#SS - BWMT SUPERVISORY CONTROL AND DATA ACQUISITION	120691	Special Structures Fund - State (SSF000)	$ 340,000	$ 11,691,197	$ 11,691,197	3.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to an underway project.
E	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	West Main St Ped Improvements Project sidewalk replacement	121144	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	$ 155,113	$ 1,463,821	$ 1,463,821	11.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
F	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR24VB Rte 801 Hawk Thorn Dr Straight Creek (Fed ID 10993)	123320	SGR Bridge State (SSB700)	$ 801,701	$ 5,551,999	$ 5,551,998	16.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.
Subtotal Bristol District								**$ 2,168,279**				
G	Culpeper	#SGR Culpeper - Local SGR Paving - Balance Entry	T9557	Culpeper	#SGR24LP - RTE 15 BUSINESS SGR PAVING	123956	SGR - State (SS0100)	$ 31,846	$ 512,860	$ 512,860	6.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a completed project.
H	Culpeper	#SGR Culpeper - Local SGR Paving - Balance Entry	T9557	Culpeper	#SGR25LP - RTE 20 SGR PAVING	125680	SGR - State (SS0100)	$ 30,000	$ 400,921	$ 400,921	8.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
Subtotal Culpeper District								**$ 61,846**				

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Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Fredericksburg	RTE 3 OPERATIONAL IMPROVEMENTS	113172	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	$ 730,652	$ 5,730,652	$ 5,730,652	14.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to fund an underway project for construction award.
J	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Fredericksburg	#SS - GWYNN'S ISLAND ELECTRICAL MECHANICAL STRUCTURAL REHAB	116216	Special Structures Fund - State (SSF000)	$ 68,614	$ 11,322,829	$ 11,322,829	0.6%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to a completed project.
K	Fredericksburg	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70713	Fredericksburg	#SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	119110	RSTP : Fredericksburg (CF2MA0), RSTP Match : Fredericksburg (CS2MA1)	$ 1,110,958	$ 61,715,023	$ 61,715,023	1.8%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a scheduled project.
L	Fredericksburg	#PIPELINE23 RTE3 (08)	123256	Fredericksburg	#PIPELINE23 RTE1 (07)	123255	Prescoping Funds (PRS120)	$ 61,157	$ 395,577	$ 395,577	18.3%	Transfer of surplus funds recommended by District from a completed project to fund a completed project.
M	Fredericksburg	#PIPELINE23 RTE3 (08)	123256	Fredericksburg	#PIPELINE23 RTE 208 (06)	123279	Prescoping Funds (PRS120)	$ 51,059	$ 372,513	$ 372,513	15.9%	Transfer of surplus funds recommended by District from a completed project to fund a completed project.
N	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR25VP 2025 PLANT MIX – PRIMARY: NORTHERN NECK RES	125387	SGR Paving State (SSP700)	$ 358,504	$ 4,132,372	$ 4,132,372	9.5%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a completed project.
Subtotal Fredericksburg District								**$ 2,380,944**				
O	Hampton Roads	Corridor Retiming - Kempsville Rd & Newtown Area	108955	Hampton Roads	Rosemont Rd/South Plaza Trail Intersection Improvements	108966	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$ 154,842	$ 1,851,143	$ 1,851,143	9.1%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
P	Hampton Roads	TRFA FUNDING FOR TOLLING HREL	T31844	Hampton Roads	I-64 Express Lanes- Segment 2	112923	Toll Facilities Revolving Account; I-64 HOT Toll Facility (TLS110)	$ 109,358	$ 24,909,358	$ 24,909,358	0.4%	Transfer of surplus funds recommended by District from the HREL TFRA Balance Entry line item to a completed project.
Q	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Elm Ave. - Upgrade Existing Cant. Flashing Lights	118120	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$ 5,547	$ 275,839	$ 275,839	2.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety balance entry line item to fund a completed project.

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R	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - JAMES RIVER BRIDGE REPLACE DRIVE SYSTEM (AUXILLARY)	118704	Special Structures Fund - State (SSF000)	$ 450,000	$ 5,400,000	$ 5,400,000	9.1%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to a completed project.
S	Hampton Roads	TRFA FUNDING FOR TOLLING HREL	T31844	Hampton Roads	I-64 EXPRESS LANES - SEGMENT 2B "UNVEILING PROJECT"	122037	Toll Facilities Revolving Account; I-64 HOT Toll Facility (TLS110)	$ 199,888	$ 3,299,888	$ 3,299,888	6.4%	Transfer of surplus funds recommended by District from the HREL TFRA Balance Entry line item to a completed project.
T	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 133 2946 CAROLINA RD	126107	SGR - State (SS0100)	$ 4,000	$ 30,474	$ 30,474	15.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a balance entry to fund an underway project.
U	Hampton Roads	#SGR26LP-133-CITY OF SUFFOLK 3067 HOLLAND BYP	128099	Hampton Roads	#SGR26LP 133 CITY OF SUFFOLK 3069 HOLLAND RD	127706	SGR - State (SS0100)	$ 58,399	$ 491,941	$ 433,542	13.5%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund an underway project for construction award.
V	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT - PLANT MIX, INTERSTATE	128662	Special Structures Fund - State (SSF000)	$ 300,000	$ 3,048,145	$ 3,048,145	10.9%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to an underway project.
Subtotal Hampton Roads District								**$ 1,282,034**				
W	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP25 RTE 47 - CONSTRUCT SIDEWALK	125656	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 181,739	$ 1,451,739	$ 1,451,739	14.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
Subtotal Lynchburg District								**$ 181,739**				
X	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I95 CIP DETOUR SIGNAL UPGRADES CITY OF ALEXANDRIA LAP	120520	I-95 Corridor Funds - State (CS9195)	$ 686	$ 311,661	$ 311,661	0.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Operations Balance Entry Line item to fund a completed project.
Y	Northern Virginia, Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY, #BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395	T1179, 121702	Northern Virginia	#BF - DW STRUCTURAL STEEL/BRIDGE REPAIRS	121699	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$ 864,997	$ 9,444,474	$ 9,444,474	10.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry and a completed project to fund an underway project.
Subtotal Northern Virginia District								**$ 865,683**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
Z	Richmond	TOWN OF CREWE SIDEWALKS	129567	Richmond	Sidewalk improvements adjacent to Tobacco Heritage Trail	108633	TAP < 5K (CF6700)	$ 1,491	$ 346,867	$ 346,867	0.4%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a completed project.
AA	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART20 - Roundabout for Darvills Rd at Military Rd	115403	DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101)	$ 720,662	$ 7,988,162	$ 7,988,162	9.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an underway project for construction award.
AB	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	Two bridge repl on Rte 630 (FED 14112) & Rte 658 (FED 14132)	111699	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	$ 77,986	$ 5,897,522	$ 5,897,522	1.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
AC	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	ROADWAY DEPARTURE ON-CALL CONTRACT - DISTRICTWIDE	120285	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 3,156	$ 803,117	$ 803,117	0.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a completed project.
AD	Statewide	#OTHER INTERSTATE TECHNOLOGY IMPROVEMENTS - PROGRAM UPC	116661	Richmond	#OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 53.5 Richmond	120383	Other Interstate Corridor Funds - State (CS9199)	$ 500,000	$ 3,652,965	$ 3,652,965	15.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund an underway project.
Subtotal Richmond District								**$ 1,303,295**				
AE	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	ROANOKE ST/DEPOT ST PEDESTRIAN ACCOMMODATIONS - CBURG	122102	Local Funds for Enhancement Projects (NPL206), TAP 5-200K (CF6600)	$ 110,794	$ 859,313	$ 706,667	14.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund an underway project for construction award.
AF	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	ROANOKE ST CROSSING AND SIDEWALK - CBURG	122105	Local Funds for Enhancement Projects (NPL206), TAP 5-200K (CF6600)	$ 140,878	$ 973,940	$ 989,963	16.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund an underway project for construction award.
AG	Salem	#SGR27VP - PLANT MIX, PRIMARY - FLOYD	129733	Salem	#SGR27VP - PLANT MIX, PRIMARY - FRANKLIN	129734	SGR Paving State (SSP700)	$ 77,427	$ 2,477,427	$ 2,477,427	3.2%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
Subtotal Salem District								**$ 329,099**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report

Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AH	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART20 John Marshall Hwy./Rte. 55 East Safety Improvements	115128	DGP - State (GS0100)	$ 28,964	$ 1,254,978	$ 1,254,978	2.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry to fund an underway project for construction award.
AI	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Staunton	#SMART20 ORANDA ROAD PARK AND RIDE EXPANSION	115716	HPP - State (HS0100)	$ 164,820	$ 2,972,782	$ 3,127,780	5.9%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry to fund an underway project for construction award.
AJ	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	NORTHEND GREENWAY BROOKSIDE PHASE TAP	121206	Local Funds for Enhancement Projects (NPL206), TAP 5-200K (CF6600), TAP 50-200 - Federal (CF6400)	$ 48,337	$ 446,297	$ 446,297	12.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
AK	Staunton	VHSIP PEDESTRIAN SAFETY IMPROVEMENTS RRFB AT 2 CROSSWALKS	125448	Staunton	VHSIP - PEDESTRIAN CROSSWALK MAIN ST. - TOWN OF BRIDGEWATER	122967	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 19,045	$ 169,046	$ 169,046	12.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to an underway project.
AL	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Staunton	#SMART24 SOUTH MAIN ST. CORRIDOR SAFETY-NORTHERN SECTION	124203	HPP - State (HS0100)	$ 857,141	$ 7,595,211	$ 7,595,211	12.7%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry to an underway project for authorization of right way phase.
Subtotal Staunton District								**$ 1,118,307**				
Grand Total								**$ 9,691,226**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 3

CTB Member Concurrence: Fowlkes, Bristol District

Project Information	**Original Application**	**Current**
District	Bristol	
Project Description	UPC 115486 #SMART20 - Lee Hwy and Euclid Ave Roundabout	
Organization	City of Bristol	
SMART SCALE Round	3	
Scope	Convert existing un-signalized intersection at the intersection of Lee Highway, Euclid Avenue, Euclid Avenue Ext. and Moore Street, to a roundabout.	
Benefits	Safety, and Environment	
Original Score	7.43	
Rank	3/10	
SMART SCALE Budget	$2,825,000 (HPP)	$6,178,724 (HPP) (Greater than threshold increase approved in May 2023)
Other Funds	$0	$2,648,024 (HSIP)
Total Allocations	$2,825,000 (HPP)	$8,826,748
Total Cost	$2,825,000	$9,266,636
Shortfall		$439,888

Project Information	Original Application	Current
Expenditures		$632,534
Status		Project is VDOT administered and is scheduled to authorize right of way acquisitions and utility relocations in December 2026.
Justification		Increased utility relocation costs due to additional utility conflicts with gas, water, sewer, electric, and internet utilities. Increased pedestrian improvement items and costs in order to meet VDOT and FHWA design requirements.
Proposed SMART SCALE Budget Increase		Increase of $439,888 (DGP) for a total revised SMART SCALE budget of $6,618,612. Revised score of 3.17 and a reduction in rank to 8/10.)
Remaining Balance in DGP Deallocation BE		$18,373,411 after proposed change.

Line Item on Threshold Report: 26

CTB Member Concurrence: Good, Staunton District

Project Information	**Original Application**	**Current**
District	Staunton	
Project Description	UPC 119644 #SMART22 – Route 7 STARS Access Management Projects	
Organization	Frederick County	
SMART SCALE Round	4	
Scope	Left turn elimination and access management at two PSI intersections and segments along the corridor to address safety and operational deficiencies as identified and addressed in the 2020 Route 7 STARS study.	
Benefits	Safety, Congestion, and Accessibility	
Original Score	2.45	
Rank	22/22	
SMART SCALE Budget	$999,624 (DGP)	$1,238,330 (DGP) (Greater than threshold increase approved in May 2023)
Other Funds	$0	$0
Total Allocations	$999,624 (DGP)	$1,238,330 (DGP)

Project Information	Original Application	Current
Total Cost	$999,624	$1,765,884
Shortfall		$527,554
Expenditures		$327,761
Status		Project is VDOT administered and is advancing to award.
Justification		Bids came in higher than the estimate. Additional funding is needed for award.
Proposed SMART SCALE Budget Increase		Increase of $527,554 (DGP) for a total revised SMART SCALE budget of $1,765,884. Revised score of 1.39 and a reduction in rank to 22/22.
Remaining Balance in DGP Deallocation BE		$427,404 after proposed change.